

## TORRANCE COUNTY RESOLUTION #2007-41

WHEREAS, the Torrance County Commission in regular session on Wednesday, September 12, 2007 did propose to authorize a budget increase in the FY 2007-08 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 12<sup>th</sup> day of September 2007.

TORRANCE COUNTY COMMISSION

Attest:

Paul M. "Tito" Chavez, District 2

Jim Frost, District 1

LeRoy M. Candelaria, District 3

## Torrance County Resolution # 2007-41 Schedule A

Revenue	Description	Amount
401 1310	Refunds	\$ 500.00
418 1720	Safety Net	\$ 1,200.00
690 1113	Victim's Restitution	\$ 5,000.00
911 1000	Fund Balance	\$ 35,697.00
		\$ 42,397.00
Expenditures	Description	Amount
401 50 2 201	Vehicle Maintenance/Repair	\$ 500.00
418 37 2 219	Office Supplies	\$ 1,200.00
690 38 2 219	Office Supplies	\$ 5,000.00
911 80 2 104	Over time salaries	\$ 8,000.00
911 80 2 105	Shift Differential/Holiday Pay	\$ 16,600.00
911 80 2 208	Electricity	\$ 10,097.00
911 80 2 221	Printing/Publishing	\$ 1,000.00
		\$ 42.397.00

Department of Finance and Administration Local Gove at Division Financial Ma ent Bureau SCHEDULE OF BULGET ADJUSTMENTS

RE	VISED	12/	ns/	ne

ENTITY NAME: FISCAL YEAR:

DFA Resolution Number:

Torrance County 2007-2008 2007-41

or Local	Government	Division	use	only:	

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) Adjusted Budget	(G) PURPOSE
2007-41	401	REVENUE	\$4,568,353.00	\$500.00	\$4 569 952 00	Pudget Ingress for Ingress
2007-41		EXPENDITURE	\$3,256,605.00	\$500.00	\$3,357,105,00	Budget Increase for Insurance Claim Budget Increase for Insurance Claim
007-41	418	REVENUE	\$981,509.00	\$1,200.00	\$0,207,100.00	Budget Increase for Insurance Claim
007-41		EXPENDITURE	\$846,233.00	\$1,200.00	\$902,709.00	Budget Increase for Safety Net Program
007-41	690	REVENUE	\$109,979.00	\$5,000.00	\$114,070,00	Budget Increase for Safety Net Program
007-41		EXPENDITURE	\$99,689.00	\$5,000.00	\$114,979.00	Budget Increase for Victim's Restitution Program
2007-41		EXPENDITURE	\$730,575,00	\$35,697.00	\$104,089.00	Budget Increase for Victim's Restitution Program Budget Increase from Fund Balance

September 12, 2007

Commission Chair

September 12, 2007

(Date)